



Ohio Department of Transportation
Federal Infrastructure Stimulus Worksheet
Multi-Modal Action Plan for Ohio



Provided by
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As part of our continuing collaboration with the state's transportation partners, the Ohio Department of Transportation has put together this draft worksheet that identifies a broad, multi-modal infrastructure investment strategy that could be connected to a federal infrastructure jobs stimulus plan. ODOT and its partners stand ready to advocate and then implement this strategy swiftly to create jobs, make capital improvements, retain high skill professionals, and lay the foundation for future economic growth. It is also an opportunity to transform Ohio's transportation system for the 21st Century and beyond.

In this worksheet, the proposed strategy is broken into two segments: the first consists of more than \$1.9 billion in "ready to go" projects and initiatives that could be under contract or otherwise executed by March 31; the second segment includes nearly \$5.4 billion in additional investments that could be under contract or executed between March 31 and June 30, 2009. **This stimulus proposal totals more than \$7.35 billion in investments and constructs nearly 1000 transportation projects across Ohio.**

Highlights of this proposed investment strategy include:

- **\$3.2 Billion in Major New Construction Projects:** \$605 million in standard bid projects and more than \$2.6 billion in additional projects issued under an expedited design/build strategy.
- **Nearly \$2 billion for Construction** of state and local roadways and bridges, safety projects, pedestrian and bike paths, facilities and environmental remediation, innovative energy initiatives and other priority projects in every ODOT district of our state;
- **\$250 million in Passenger Rail funding** for the necessary design, construction, and equipment to return passenger rail service from Cleveland to Columbus and to Cincinnati;
- **\$212.5 million for Planning and Design** funding for design, planning, and engineering work to develop a balanced, multi-modal statewide transportation plan, complete environmental design work for a high-speed passenger rail service for the state, engineering work to advance TRAC Tier I projects to construction and further develop Tier II and new projects, and load rating and inspection analysis for county bridges through the state;
- **\$450 million for Innovative Local Public Transit Projects and Vehicles** to allow for the purchase of transit vehicles that are fuel efficient, cleaner, and capable of using alternative fuels, and to partner with local communities on innovative public transit and light rail projects;
- **\$500 million to partner with Metropolitan Planning Organizations and County Engineers** on important regional and local transportation projects.
- **Over \$400 million for Multimodal Projects** serving freight rail, commercial and local airports, and shipyards and ports along our lake and rivers; and
- **\$170 million in Funding** for ODOT's State Infrastructure Bank so that the department can provide favorable financing to our transportation partners for local transit, intercity passenger rail, freight, and roadway and bridge projects.

Our ability to deliver this proposed package will be based upon the amount of federal stimulus funding provided and any restrictions or conditions placed on the dollars. The greater the flexibility, the more options we have. The more options we have, the greater opportunity we have to transform transportation in Ohio. **To maximize our investments, we propose the following principles:**

- These funds are 100% flexible with no necessary state or local match;
- We can use the funds to pursue any projects in conjunction with or in lieu of our other funding;
- The funds can be used for any phase of work: planning, design, construction, and/or equipment purchases; and
- Federal project guidelines must be streamlined and State restrictions on design/build changed.



OHIO DEPARTMENT OF TRANSPORTATION
FEDERAL INFRASTRUCTURE STIMULUS WORKSHEET - 12/19/08

	Contract Award Before 03/31/09	Contract Between 03/31/09 and 05/30/09
PROJECT AND PLANNING DESIGN		
Statewide Multimodal Plan	\$5,000,000	
Major New Project Plans/Design	\$75,000,000	\$75,000,000
Innovative Energy and Environmental Planning		\$5,000,000
Future Phase AMTRAK Plan and Design	\$2,500,000	
High Speed Rail Ohio Hub and Regional Planning	\$15,000,000	
Innovative Local Transit Grant Planning	\$5,000,000	\$5,000,000
CEAO Bridge Load Rating Grants	\$12,500,000	\$12,500,000
ROADWAY AND BRIDGE CONSTRUCTION		
Major New Construction-Standard Procedure	\$350,000,000	\$255,000,000
Major New Construction-Expedited and Design/Built		\$2,625,000,000
Major Rehabilitation	\$35,000,000	\$90,000,000
Major Bridge	\$125,000,000	\$25,000,000
Railroad Grade Separation Projects	\$30,000,000	\$5,000,000
Safety Projects	\$15,000,000	\$30,000,000
District Road and Bridge Preservation with Reservoir	\$290,000,000	\$905,000,000
Local Metropolitan Planning Program Projects	\$30,000,000	\$90,000,000
Other Programs	\$210,000,000	\$205,000,000
Bike/Pedestrian	\$10,000,000	\$10,000,000
INNOVATIVE REGIONAL AND LOCAL PROJECTS		
MPO/CEAO Priority Projects	\$75,000,000	\$425,000,000
PUBLIC TRANSIT EQUIPMENT AND PROJECTS		
Green Vehicle Purchases	\$50,000,000	\$50,000,000
Innovative Transit and Light Rail Projects	\$75,000,000	\$275,000,000
PASSENGER RAIL EQUIPMENT AND PROJECTS		
AMTRAK 3-C Service	\$250,000,000	
Phase Two Elyria Train Station	\$3,500,000	
FREIGHT RAIL PROJECTS		
ORDC-Construction (NS Double Stack)	\$10,000,000	
ORDC- Construction (CSX North Baltimore)	\$10,000,000	
ORDC- Short Line	\$15,000,000	
ORDC-Panhandle Line	\$9,200,000	
MARITIME		
Toledo Shipyard	\$15,000,000	
River Projects	\$10,000,000	\$10,000,000
Lake Projects	\$10,000,000	\$10,000,000
AVIATION/AIRPORT INVESTMENT		
General Aviation - Local Grants	\$20,000,000	\$20,000,000
Commercial Aviation		\$275,000,000
ODOT FACILITIES/Environmental and Energy Efficiency		
Environmental Improvements		\$10,000,000
New Construction and Major Repairs		\$10,000,000
Innovative Energy Generation or Conservation Projects		\$5,000,000
STATE INFRASTRUCTURE BANK-local, multi-modal loans		
	\$170,000,000	
"READY TO GO" TRANSPORTATION INVESTMENTS	\$1,932,700,000	\$5,427,500,000
TOTAL POTENTIAL STIMULUS INVESTMENT		\$7,360,200,000